

PAY VARIANCE REPORT

Sample Monthly
2016-9 01/12/2015 to 31/12/2015



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Employee	EmployeeName	CURRENT PERIOD		Leave	Allow	Gross	Difference	PREVIOUS PERIOD		Leave	Allow	Gross		
		Ord Hrs	OT Hrs					Ord Hrs	OT Hrs					
SAM10 Wellington														
11222	Denver, Denis	133.33		Stat Not Work Annual Leave	16.00hr 24.00hr	507.70 761.54	5,500.01	0.01	149.33	Annual Leave	24.00hr	761.54	5,500.00	
11223	Ellesmere, Eion	157.33		Stat Not Work	16.00hr	284.62	3,083.34	0.00	149.33	Sick Annual Leave	8.00hr 16.00hr	142.31 284.62	3,083.34	
11224	Foley, Fred	133.33		Stat Not Work Annual Leave	16.00hr 24.00hr	438.46 657.69	4,750.00	0.00	157.33	Sick Annual Leave	8.00hr 8.00hr	219.23 219.23	4,750.00	
SAM10		423.99	0.00			2,650.01	0.00	13,333.35	0.01	455.99	0.00	1,626.93	0.00	13,333.34
SAM20 Auckland														
11219	Allison, Adam	133.33		Stat Not Work Annual Leave	16.00hr 24.00hr	284.62 426.92	3,083.33	-0.01	133.33	Sick Annual Leave	16.00hr 8.00hr	284.62 142.31	3,083.34	
11220	Barnett, Brian	69.33		Stat Not Work Annual Leave	16.00hr 88.00hr	323.08 1776.92	3,500.00	0.01	93.33	Bereave Annual Leave	16.00hr 80.00hr	284.62 1,615.38	3,499.99	
SAM20		202.66	0.00			2,811.54	0.00	6,583.33	0.00	226.66	0.00	2,326.93	0.00	6,583.33
SAM30 Christchurch														
11221	Cavanaugh, Charles	101.33		Annual Leave	72.00hr	2,076.93	5,000.01	0.01	133.33	Sick	40.00hr	1,153.85	5,000.00	
SAM30		101.33	0.00			2,076.93	0.00	5,000.01	0.01	133.33	0.00	1,153.85	0.00	5,000.00
Grand Total		727.98	0.00			7,538.48	0.00	24,916.69	0.02	815.98	0.00	5,107.71	0.00	24,916.67